

SAP Business Intelligence Report

Cheyney CH Summary

Last Data Update:

10/07/2021 06:00:57

Fiscal Year 2022

CI Category (CH) Expenses & Transfers

Funds Center 2011300000 E&G COVID-19

		Expenses & Transfers					
		◀ Current Budget	◀ Commitments	◀ Actuals	▪ Commitments + Actuals	▪ Remaining	▪ Remaining
Funds Center	Commitment Item	\$	\$	\$	\$	\$	%
2011300000	E&G COVID-19						
	▼ COMMITMENT ITEM HIER	18,750.00	18,750.00	479,315.47	498,065.47	-479,315.47	-2,556.3
	▼ Expenses	18,750.00	18,750.00	479,315.47	498,065.47	-479,315.47	-2,556.3
	▼ Personnel			32,874.22	32,874.22	-32,874.22	
	▶ Salaries & Wages			21,997.69	21,997.69	-21,997.69	
	▶ Incremental Benefits			7,298.79	7,298.79	-7,298.79	
	▶ Fixed Rate Benefits			3,577.74	3,577.74	-3,577.74	
	▼ Non-Personnel	18,750.00	18,750.00	446,441.25	465,191.25	-446,441.25	-2,381.0
	▼ Operating	18,750.00	18,750.00	407,449.20	426,199.20	-407,449.20	-2,173.1
	▶ Student Aid			407,449.20	407,449.20	-407,449.20	
	▶ Other Expenses	18,750.00	18,750.00		18,750.00		
	▼ Capital			38,992.05	38,992.05	-38,992.05	
	▼ Furniture & Equip			38,992.05	38,992.05	-38,992.05	
	▶ Equipment			38,992.05	38,992.05	-38,992.05	

List of Conditions

No conditions are defined

List of Exceptions

Remaining % .01-10	Active	Critical 2: [0.01 .. 10]
Remaining % <0	Active	Bad 1: < 0
Remaining \$ <0	Active	Bad 2: < 0